#### **APPENDIX 1 Roll Out of Integrated Service Hubs** NORTH LEICESTER NORTH EAST LEICESTER NORTH WEST Rushev Mead LEICESTER Northfield House Sandfield Close Herrick Hope Hamilton Beaumont Leys Wvvem Merrydale I Rushey Mead Mellor Merrydale J Alderman Richard Hallam Humberstone I Barley Croft Abbey St Patricks Humberstone J Kestrels Field Buswells Lodge Catherine I Thurnby Lodge Scraptoft Valley Heatherbrook Glebelands Mowmacre Taylor Road St Barnabas St Josephs Willowbrook Woodstock Wolsey House Nether Hall Keyham Lodge Belgrave St Peters WEST LEICESTER New College Braunstone Frith I Braunstone Frith J Forest Lodge Stokes Wood Inglehurst I Inglehurst J Christ the King Fosse Slater West Gate SOUTH WEST LEICESTER **EAST LEICESTER** Fullhurst City of Leicester Judgemeadow Dovelands St Pauls Hazel St Mary's Field Whitehall Caldecote Linden Folville Rowlatts Hill Imperial Avenue Coleman Shaftesbury King Richard III Mayflower Evington Valley Ash Field Queensmead Braunstone Ellesmere SOUTH LEICESTER CENTRAL Sir Jonathan North Moat St Thomas More Sparkenhoe St John the Baptist Medway Highfields Avenue Overdale I Uplands I Uplands J Overdale J Knighton Fields Granby . Charnwood Shenton Sacred Heart Montrose Eyres Monsell Bridge Green Lane Rolleston Holy Cross Spinney Hill **Key** 8 Localities Marriott Samworth Millgate Children's Centres South West Schools **North West** Hospital School North **Youth Centres South Schools** North East Central North West Schools **North East Schools** East South **East Schools North Schools**

West

**South West** 

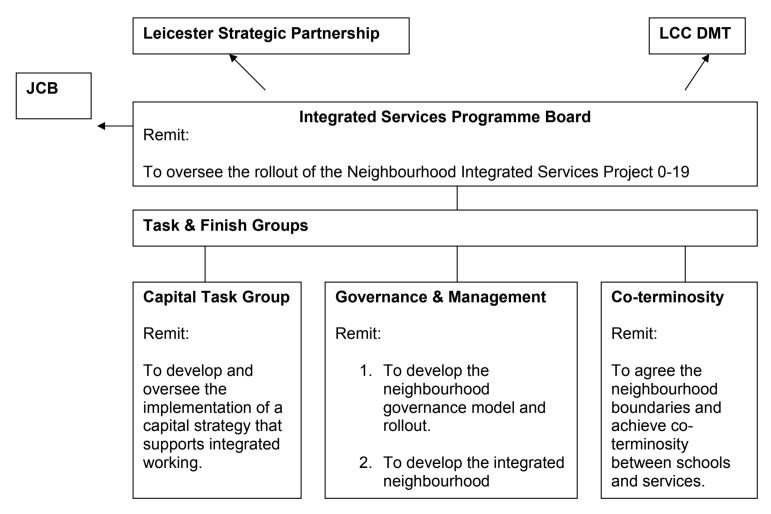
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**Central Schools** 

West Schools

# CHART 1 - ISH Roll-out Governance



# CHART 2 - OUTLINE REVENUE SPENDING PROPOSALS

# 2008/9 Sure Start Grant

PURPOSE	POSTS	FUNDING £
Develop Childcare	3 (existing posts)	96,576
Out of School (part of core offer)	1 (existing post)	40,000
Neighbourhood Grant	To be divided between 8	360,000
Total		496,576

# **Standards Fund**

PURPOSE	POSTS	FUNDING £
Parent Advisors	5 FTE (Family Support in Schools Project)	200,000
Extended Service Co-ordinators	3 working in ISH	150,000
Extended Service Co-ordination	To be agreed	152,384
Total		502,384

# **Area-based Grant**

PURPOSE	POSTS	FUNDING £
To ensure all schools / neighbourhoods have access to parenting support	Parenting Strategy Manager Parenting Broker	120,000
To deliver integrated extended services	Extended Services Officer	100,000
LIST Support		293,400
Parenting Programmes		70,000
Total		583,400

#### 2009/10

PURPOSE	POSTS	FUNDING £
Parent Advisors in each neighbourhood	Extend Family Support in Schools project to 16FTE to be part of integrated teams	640,000
Co-ordinate Extended Service	8 Extended Services Co- ordinators to be part of the integration team	346,000
Neighbourhood grant locally commissioned services	Funded via area- based grant	0
Total		986,000

PURPOSE	POSTS	FUNDING £
As previous year	Parenting Strategy Manager & Parenting Broker	130,000
As previous year	Extended Services Officer	75,000
Deliver integrated extended services	LIST Support	100,000
Parenting programmes	Study Support	70,000
Neighbourhood grant	Deliver locality commissioned services	660,773
Out of school and childcare support	Deliver locality commissioned services	140,000
Total		1,175,773

# 2010/11

PURPOSE	POSTS	FUNDING £
To be determined in 2008/09		

PURPOSE	POSTS	FUNDING £
To be determined in 2008/09		